

GOVERNMENT OF TELANGANA
ABSTRACT

Budget 2016-17 - GRANT NO. XXIV - MINORITY WELFARE - REAPPROPRIATION / RESUMPTION /
RE-DISTRIBUTION OF FUNDS - ORDERS - ISSUED

FINANCE (EBS.III) DEPARTMENT

G.O.Rt.No: 1857

Dated: 18-05-2016

Read the following:-

161/EBS.III/A1/2016

ORDER:

The following reappropriation of funds are ordered.:

(Rs. in thousands)

| Major,Minor,Sub and Detailed Head of Appropriation | Existing Modified Appropriation | Modifications Sanctioned (+)Increase | Modifications Sanctioned (-)Decrease | Revised Modified Reappropriation | Remarks |
|--|---------------------------------|--------------------------------------|--------------------------------------|----------------------------------|---------|
| 2225-Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes 80-General 800-Other Expenditure 11-Normal State Plan 05-Studies on Socio Economic Conditions and Programmes of Minorities 310-Grants-in-Aid 312-Other Grants-in-Aid-V | 9,05,19 | | 2,57,00 | 6,48,19 | A |
| 2225-Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes 80-General 800-Other Expenditure 11-Normal State Plan 05-Studies on Socio Economic Conditions and Programmes of Minorities 280-Professional Services 281-Pleadings Fees-V | .. | 1,00 | | 1,00 | B |
| 2225-Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes 80-General 800-Other Expenditure 11-Normal State Plan 05-Studies on Socio Economic Conditions and Programmes of Minorities 130-Office Expenses 131-Service Postage, Telegram and Telephone Charges-V | 10,00 | 2,00 | | 12,00 | B |
| 2225-Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes 80-General 800-Other Expenditure 11-Normal State Plan 05-Studies on Socio Economic Conditions and Programmes of Minorities 010-Salaries 015-Interim Relief-V | .. | 3,00 | | 3,00 | B |
| 2225-Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes 80-General 800-Other Expenditure 11-Normal State Plan 05-Studies on Socio Economic Conditions and Programmes of Minorities 010-Salaries 018-Encashment of Earned Leave-V | .. | 3,00 | | 3,00 | B |
| 2225-Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes 80-General 800-Other Expenditure 11-Normal State Plan 05-Studies on Socio Economic Conditions and Programmes of Minorities 010-Salaries 019-Leave Travel Concession-V | .. | 3,00 | | 3,00 | B |
| 2225-Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes 80-General 800-Other Expenditure 11-Normal State Plan 05-Studies on Socio Economic Conditions and Programmes of Minorities 010-Salaries 017-Medical Reimbursement-V | .. | 5,00 | | 5,00 | B |

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|--|-------|-------|--|-------|---|
| 2225-Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes 80-General 800-Other Expenditure 11-Normal State Plan 05-Studies on Socio Economic Conditions and Programmes of Minorities 130-Office Expenses 132-Other Office Expenses-V | 30,00 | 5,00 | | 35,00 | B |
| 2225-Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes 80-General 800-Other Expenditure 11-Normal State Plan 05-Studies on Socio Economic Conditions and Programmes of Minorities 130-Office Expenses 133-Water and Electricity Charges-V | 5,00 | 5,00 | | 10,00 | B |
| 2225-Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes 80-General 800-Other Expenditure 11-Normal State Plan 05-Studies on Socio Economic Conditions and Programmes of Minorities 520-Machinery and Equipment 521-Purchases-V | 36,60 | 5,00 | | 41,60 | B |
| 2225-Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes 80-General 800-Other Expenditure 11-Normal State Plan 05-Studies on Socio Economic Conditions and Programmes of Minorities 010-Salaries 012-Allowances-V | .. | 10,00 | | 10,00 | B |
| 2225-Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes 80-General 800-Other Expenditure 11-Normal State Plan 05-Studies on Socio Economic Conditions and Programmes of Minorities 110-Domestic Travel Concession 111-Travelling Allowance-V | 1,04 | 10,00 | | 11,04 | B |
| 2225-Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes 80-General 800-Other Expenditure 11-Normal State Plan 05-Studies on Socio Economic Conditions and Programmes of Minorities 160-Publications 000-Not Applicable-V | .. | 10,00 | | 10,00 | B |
| 2225-Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes 80-General 800-Other Expenditure 11-Normal State Plan 05-Studies on Socio Economic Conditions and Programmes of Minorities 010-Salaries 016-House Rent Allowance-V | .. | 15,00 | | 15,00 | B |
| 2225-Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes 80-General 800-Other Expenditure 11-Normal State Plan 05-Studies on Socio Economic Conditions and Programmes of Minorities 140-Rents, Rates and Taxes 000-Not Applicable-V | .. | 15,00 | | 15,00 | B |
| 2225-Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes 80-General 800-Other Expenditure 11-Normal State Plan 05-Studies on Socio Economic Conditions and Programmes of Minorities 130-Office Expenses 134-Hiring of Private Vehicles-V | 10,00 | 20,00 | | 30,00 | B |
| 2225-Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes 80-General 800-Other Expenditure 11-Normal State Plan 05-Studies on Socio Economic Conditions and Programmes of Minorities 300-Other Contractual Services 000-Not Applicable-V | 1,00 | 25,00 | | 26,00 | B |

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|---|----|---------|---------|-------|---|
| 2225-Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes 80-General 800-Other Expenditure 11-Normal State Plan 05-Studies on Socio Economic Conditions and Programmes of Minorities 010-Salaries 013-Dearness Allowance-V | .. | 35,00 | | 35,00 | B |
| 2225-Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes 80-General 800-Other Expenditure 11-Normal State Plan 05-Studies on Socio Economic Conditions and Programmes of Minorities 280-Professional Services 284-Other Payments-V | 92 | 35,00 | | 35,92 | B |
| 2225-Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes 80-General 800-Other Expenditure 11-Normal State Plan 05-Studies on Socio Economic Conditions and Programmes of Minorities 010-Salaries 011-Pay-V | .. | 50,00 | | 50,00 | B |
| Total | | 2,57,00 | 2,57,00 | | |
| Total Decrease(-) | | 2,57,00 | | | |
| Total Increase(+) | | 2,57,00 | | | |
| Net | | 0 | | | |

Remarks:

A, The Savings are Anticipated.

B, Towards meeting the expenditure for Chairman, COI.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)

Navin Mittal
Secretary to Government

To
The Principal Accountant General, (A&E), Hyderabad.
The Minority Welfare Department, Sectt., Hyderabad.
The Minorities Welfare Department (HOD).
The DTA, T.S.Hyderabad.
The PAO, TS, Hyderabad.
SC/Sfs.

// FORWARDED BY ORDER //

SECTION OFFICER.